

Finance Committee
Meeting Minutes
May 3, 2022
7:45 PM

Present: Christine Russell (Chair), Adam Nolde (Vice Chair), Roland Bourdon, Steve Noone, Mike Majors, Jason Cole, David Wellinghoff, and Christi Andersen

Ms. Russell called the meeting to order.

1. Citizen's Concerns

A citizen spoke of her concerns about the ABRSD budget, such as all-day K and unsustainable budgets. She is concerned their actions will lead to severe cuts or an override resulting in tax bill increases.

A citizen spoke about his concerns regarding the ABRSD budget and inflation. He would like the committee to follow through on budget concerns when it comes to voting to recommend or not recommend the budget.

Mr. Kadlec expressed concerns about the world economy as well as local economic conditions.

2. Minuteman Presentation

Dr. Bouquillon gave a presentation about the FY23 Minuteman Budget. Comments and questions were made regarding:

Town enrollment
When debt service will level off
Taming the operating and assessment increases
Congratulating Dr. Bouquillon on his retirement

3. Warrant Articles

Mr. Noone gave an overview of the recently settled union negotiations in regard to the articles.

- Authorize Collective Bargaining Agreement – Dispatch with a first-year cost of approx. \$12,000
- Authorize Collective Bargaining Agreement – Police Superior Officers with a first-year cost of approx. \$28,000

Mr. Noone moved to recommend articles 23 and 26. Ms. Andersen seconded. The motion passed unanimously.

Ms. Friedrichs gave a presentation on the Non-Binding Resolution – Land/Tree Clearing Limits Bylaw(s)

4. Finance Committee Business

Ms. Russell reminded members that the ALG outer year numbers are a forecast based on continued current conditions.

Mr. Noone moved to adjourn. Ms. Andersen seconded. The motion passed unanimously.

Documents and Exhibits Used During this Meeting

Minuteman Budget Presentation

Land/Tree Clearing Limits Bylaw Presentation