

Investment	Initial Total Request	FY22-23 Total Allocation	Additional Request FY23-24	Category
ABRSD - Acton Boxborough Regional School District Requests	\$2,000,000	\$1,500,000	\$500,000	ABRSD
Financial consulting and audit services to ensure compliance (P43)	\$25,000	\$20,000	\$15,000	Administration
AHA - McManus Manor contribution			\$500,000	AHA
AHA - Rehabilitate and make energy efficiency improvements to affordable housing units (P32)	\$200,000	\$100,000		AHA
AWD - Water Main Construction Kelley's Corner			\$1,300,000	AWD
AWD - Design for Acton Water District PFAS mitigation measures for the North Acton WTP (P44)	\$2,000,000	\$450,000	\$550,000	AWD
Projects that will address air quality in public facilities by improve HVAC systems (P22)	\$500,000	\$500,000	\$500,000	Facility
Rehabilitation of the historic Asa Parlin House and surrounding grounds for reuse as community programming and meeting space (P2)	\$1,000,000	\$400,000	\$450,000	Facility
NARA accessibility improvements (P5)	\$400,000		\$200,000	Facility
Senior Center Café			\$100,000	Facility
Town Hall outdoor meeting space to facilitate outdoor customer service interactions and staff meetings (P30)	\$40,000		\$40,000	Facility
Gardner Field Improvements and related streetscape improvements in West Acton (P15)	\$400,000	\$400,000		Facility
Design a community recreation amenity as part of a cohesive design for the Main Street property (P16)	\$45,000	\$45,000		Facility
Pilot program - universal access to public recreational facilities and programs (P41)	\$25,000	\$25,000		Facility
Rental Advocacy pilot program			\$50,000	Housing
Emergency rental assistance program (P35)	\$300,000	\$150,000	\$50,000	Housing
Childcare subsidy programs (P38)	\$80,000	\$40,000	\$40,000	Housing
Sewer main extension to the Acton Housing Authority site at 364 Main Street (P9)	\$1,500,000		\$1,500,000	Infrastructure
South Acton Wastewater Treatment System			\$1,300,000	Infrastructure
Hayward Road and Main Street Intersection Traffic Signal			\$1,000,000	Infrastructure
Study and initial design for improving waste water infrastructure to support businesses in the Great Road commercial district (P11)	\$400,000	\$100,000	\$300,000	Infrastructure
Culvert Replacement, Jenks Conservation Land			\$80,000	Infrastructure
Update the existing Complete Street Plan to improve infrastructure for pedestrians, bicyclists, and motorists	\$35,000		\$35,000	Infrastructure
Library and Town Hall Parking Lot Reconstruction			\$600,000	Infrastructure
Stormwater Management and Climate Change Readiness Measures (P10)	\$500,000	\$500,000		Infrastructure
NAGOG - Improvements to the Nagog Treatment Waste Water Treatment System (P45)	\$300,000	\$150,000	\$150,000	Nagog
Covid Mitigation Measures for items not covered by FEMA or other programs (P25)	\$200,000	\$50,000		Public Health
Replace revenue to deliver services (P1, P46)	\$600,000	\$400,000	\$100,000	Revenue
Sustainability initiatives to advance efforts towards achieving net zero carbon emissions (P7)	\$200,000	\$100,000	\$500,000	Sustainability
Programs for residents and businesses to implement energy efficiency upgrades and reduce carbon emissions	\$100,000	\$30,000	\$30,000	Sustainability
Online permitting system to improve services and transparency (P14)	\$150,000	\$150,000		Technology
Transportation Programs (second CAT bus)	\$450,000		\$450,000	Transportation
		Total Allocated FY22	Total Additional Requested	
	\$11,450,000	\$5,110,000	\$10,340,000	